

Explanation of variances (2020/21)

Local Council Name

Caverswall Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200.

Section 2	2019/20	2020/21	Variance (+/-)	Variance (%)	Detailed explanation
Box 2 – Precept or Rates and Levies	8,500	8,250	-250	-2.9%	No explanation required
Box 3 – Total other receipts	2,357	2,430	+73	+3.1%	No explanation required
Box 4 – Staff costs	3,343	3,498	+155	+4.6%	No explanation required
Box 5 – Loan interest / capital repayments	0	0	0	0%	No explanation required
Box 6 – All other payments	6,344	8,772	+2,428	+38.3%	Reasons: 1. Defibrillator in 2019/20 (-£1,631) 2. Soil bunds and security posts for playing fields in 2020/21 (+£1,580) 3. Noticeboard in Cookshill area in 2020/21 (+£878) 4. New website in 2020/21 (+£599) 5. Additional VAT payments in 2020/21 (+£545) 6. Additional lengthsman costs in 2020/21 (+£448)
Box 7 – Balance carried forward	23,847	22,257	-1,590	-6.7%	No explanation required
Box 9 Total fixed assets plus long term investments and assets	17,777	18,831	+1,054	+5.9%	No explanation required
Box 10 – Total borrowings	0	0	0	0%	No explanation required