

## Explanation of variances (2021/22)

Local Council Name

Caverswall Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200.

Section 2	2020/21	2021/22	Variance (+/-)	Variance (%)	Detailed explanation
<b>Box 2 – Precept or Rates and Levies</b>	8,250	8,250	0	0.0%	No explanation required
<b>Box 3 – Total other receipts</b>	2,430	491	-1,939	+3.1%	1. VAT repayments received in 2020-21 (-£1,589) 2. St Peter's land rent received for 19/20 and 20/21 received in 20/21 (-£600) 3. Lengthsman payment received in 2021/22 (+£400)
<b>Box 4 – Staff costs</b>	3,498	3,467	-31	+0.9%	No explanation required
<b>Box 5 – Loan interest / capital repayments</b>	0	0	0	0%	No explanation required
<b>Box 6 – All other payments</b>	8,772	6,478	-2,294	-26.2%	Reasons: 1. Soil bunds and security posts for playing fields in 2020/21 (-£1,580) 2. Rear millennium garden fence in 2021/22 (+£1,069) 3. Noticeboard in Cookshill area in 2020/21 (-£878) 4. Additional VAT payments in 2020/21 (-£344) 5. Additional website costs in 2020/21 (-£286) 6. Additional lengthsman costs in 2020/21 (-£245)
<b>Box 7 – Balance carried forward</b>	22,257	21,053	-1,204	-5.4%	No explanation required
<b>Box 9 Total fixed assets plus long term investments and assets</b>	18,831	18,831	0	0.0%	No explanation required
<b>Box 10 – Total borrowings</b>	0	0	0	0.0%	No explanation required